

KLONDIKE ISD UTILITY READINGS

Lyntegar

		kWh	Cost	\$/iWh	Usage in CCF
September	2012	71,190.0	\$5,445.05	\$0.08	330.968
October	2012	54,501.0	\$4,981.50	\$0.09	766.223
November	2012	50,223.0	\$4,593.37	\$0.09	1747.884
December	2012	45,371.0	\$4,067.76	\$0.09	4661.023
January	2013	51,469.0	\$4,678.39	\$0.09	5127.817
February	2013	53,210.0	\$5,054.31	\$0.09	3803.505
March	2013	35,754.0	\$3,738.35	\$0.10	2161.083
April	2013	49,296.0	\$5,024.32	\$0.10	1736.8
May	2013	52,100.0	\$4,891.63	\$0.09	565.87
June	2013	55,289.0	\$5,094.48	\$0.09	402.24
July	2013	42,197.0	\$4,053.16	\$0.10	284.64
August	2013	55,289.0	\$5,141.74	\$0.09	323.84
September	2013	48,462.0	\$4,929.65	\$0.10	386.9
October	2013	78,626.0	\$6,593.47	\$0.08	1037.99
November	2013	59,570.0	\$5,316.66	\$0.09	4182.63
December	2013	61,000.0	\$5,239.36	\$0.09	3173.62
January	2014	66,072.0	\$5,646.12	\$0.09	685.17
February	2014	60242.00	\$5,674.23	\$0.09	485.76
March	2014	58055.00	\$5,970.59	\$0.10	257.37
April	2014	47242.00	\$4,855.96	\$0.10	81.81
May	2014	50186.00	\$4,953.20	\$0.10	25.57
June	2014	61763.00	\$5,942.94	\$0.10	30.68
July	2014	53698.00	\$5,388.98	\$0.10	30.68
August	2014	48462.00	\$4,929.65	\$0.10	30.68
September	2014	68279.00	\$6,841.36	\$0.10	30.68
October	2014	64070.00	\$6,416.44	\$0.10	42.61
November	2014	77646.00	\$7,687.97	\$0.10	76.70
December	2014	57784.00	\$5,822.77	\$0.10	395.42
January	2015	51149.00	\$5,114.96	\$0.10	378.38
February	2015	50246.00	\$4,932.60	\$0.10	570.98
March	2015	52473.00	\$5,101.69	\$0.10	407.35
April	2015	45664.00	\$4,407.08	\$0.10	216.46
May	2015	55339.00	\$5,218.65	\$0.09	74.99
June	2015	52317.00	\$4,959.18	\$0.09	20.45
July	2015	50477.00	\$5,387.96	\$0.11	30.68
August	2015	51987.00	\$5,978.36	\$0.11	27.27
September	2015	85704.00	\$7,045.66	\$0.08	30.68
October	2015	65274.00	\$5,432.76	\$0.08	262.48
November	2015	50655.00	\$4,315.84	\$0.09	5.00
December	2015	58589.00	\$4,899.92	\$0.08	552.23
January	2016	5565.00	\$4,669.43	\$0.84	397.13
February	2016	54601.00	\$4,700.12	\$0.09	260.78
March	2016	51306.00	\$4,340.10	\$0.08	138.06
April	2016	53075.00	\$4,472.13	\$0.08	68.18
May	2016	52701.00	\$4,284.33	\$0.08	39.20
June	2016	45435.00	\$4,052.84	\$0.09	25.57
July	2016	51624.00	\$4,343.63	\$0.08	23.86

August	2016	74292.00	\$7,045.66	\$0.09	397.13
September	2016	83592.00	\$7,062.21	\$0.08	35.79
October	2016	67494.00	\$6,356.71	\$0.09	51.13
November	2016	54726.00	\$5,258.78	\$0.10	146.58
December	2016	52233.00	\$4,886.53	\$0.09	507.92
January	2017	55023.00	\$5,324.42	\$0.10	429.51
February	2017	52490.00	\$5,450.50	\$0.10	224.98
March	2017	44287.00	\$4,554.70	\$0.10	132.94
April	2017	54522.00	\$5,277.07	\$0.10	56.25
May	2017	53826.00	\$5,386.82	\$0.10	42.61
June	2017	48902.00	\$4,605.74	\$0.09	18.75
July	2017	45690.00	\$4,508.40	\$0.10	23.86
August	2017				
September	2017				
October	2017				
November	2017				
December	2017				
January	2018				
February	2018				
March	2018				
April	2018				
May	2018				
June	2018				
July	2018				
August	2018				

	2012-13	2013-14	2014-15	2015-16	2016-17
sept.	\$5,445.05	\$4,929.65	\$6,841.36	\$7,169.06	\$7,204.76
oct.	\$4,981.50	\$6,593.47	\$6,416.44	\$5,654.38	\$6,510.91
nov.	\$4,593.37	\$5,316.66	\$7,687.97	\$4,408.31	\$5,463.60
dec.	\$4,067.76	\$5,239.36	\$5,822.77	\$5,243.02	\$5,284.60
jan	\$4,678.39	\$5,646.12	\$5,114.96	\$4,952.02	\$5,680.35
feb.	\$5,054.31	\$5,674.23	\$4,932.60	\$4,925.00	\$5,710.10
mar	\$3,738.35	\$5,970.59	\$5,101.69	\$4,511.02	\$4,759.40
apr.	\$5,024.32	\$4,855.96	\$4,407.08	\$4,612.20	\$5,432.54
may	\$4,891.63	\$4,953.20	\$5,348.31	\$4,425.01	\$5,551.77
june	\$5,094.48	\$5,942.94	\$5,062.97	\$4,188.68	\$4,758.49
july	\$5,387.96	\$5,388.98	\$5,511.45	\$4,479.29	\$4,663.38
aug	<u>\$5,141.74</u>	<u>\$4,929.65</u>	<u>\$6,100.22</u>	\$7,328.25	\$0.00
total	<u>\$58,098.86</u>	<u>\$65,440.81</u>	<u>\$68,347.82</u>	<u>\$61,896.24</u>	\$61,019.90

Comparison

September/May Electricity Comparison

2007-08	2008-09	2009-10	2010-11
\$7,450.71	\$6,956.93	\$5,571.46	\$3,336.75

\$5,558.71	\$5,483.33	\$3,745.26	\$3,336.75
\$4,610.81	\$3,762.57	\$3,233.61	\$3,336.75
\$4,367.98	\$4,165.73	\$3,336.75	\$3,336.75
\$3,352.40	\$3,788.72	\$3,075.07	\$3,336.75
\$5,062.09	\$4,035.52	\$4,676.44	\$3,336.75
\$3,745.85	\$3,675.01	\$3,763.91	\$3,336.75
\$3,656.72	\$3,531.65	\$5,097.37	\$3,336.75
\$5,092.80	\$4,424.27	\$4,375.94	\$3,336.75
\$42,898.07	\$39,823.73	\$36,875.81	\$30,030.75

September/May Gas Comparison

2007-08	2008-09	2009-10	2010-11
\$ 392.53	\$ 245.18	\$190.07	\$165.32
\$ 409.60	\$ 453.79	\$620.11	\$299.11
\$ 2,176.00	\$ 1,776.21	\$1,439.43	\$1,363.75
\$ 3,151.17	\$ 3,733.04	\$4,884.27	\$2,801.50
\$ 8,010.03	\$ 3,154.10	\$3,752.67	\$3,102.08
\$ 3,332.33	\$1,538.60	\$4,030.88	\$2,591.19
\$ 2,265.38	\$1,129.04	\$1,394.38	\$678.42
\$ 1,123.41	\$372.73	\$138.89	
\$ 407.86	\$198.32	\$190.55	
\$ 21,268.31	\$ 12,601.01	\$16,641.25	\$11,001.37

Atmos

Cost
\$ 211.54
\$ 411.10
\$ 976.85
\$2,148.50
\$2,541.28
\$2,040.12
\$1,392.38
\$1,143.84
\$ 425.14
\$ 321.48
\$ 238.88
\$ 259.83
\$ 302.88
\$711.53
\$2,455.52
\$1,857.91
\$483.76
\$375.28
\$237.88
\$128.56
\$112.57
\$115.33
\$114.93
\$114.93
\$114.93
\$121.42
\$146.30
\$332.82
\$319.81
\$414.53
\$307.17
\$200.52
\$129.66
\$103.79
\$123.49
\$121.86

new gym completed

- \$123.40
- \$221.62
- \$92.47
- \$343.10
- \$282.59
- \$224.88
- \$170.92
- \$140.07
- \$140.68
- \$135.84
- \$135.66

\$282.59
\$142.55
\$154.20
\$204.82
\$398.07
\$355.93
\$259.60
\$204.70
\$155.47
\$164.95
\$152.75
\$154.98